



MARYHAVEN®

Helping People Restore Their Lives®



ANNUAL REPORT 2016

VISION

TO BECOME A 'HAVEN' WHERE ALL RECEIVE HOPE TO HEAL.

OUR MISSION

MARYHAVEN HELPS INDIVIDUALS AND FAMILIES LEAD HEALTHY LIVES FREE FROM ADDICTION AND MENTAL ILLNESS THROUGH EDUCATION, TREATMENT AND SUPPORT.



MR. SHAWN HOLT

PRESIDENT AND CEO

Dear Friends of Maryhaven,

It has been a privilege to serve as President and CEO of Maryhaven and to lead this dedicated and talented team of professionals. I am proud of the work we've done, this past year, to expand services, decrease the waiting time for clients to access treatment and create a healthier, safer and more therapeutic environment.

We are committed to caring out our mission of helping people restore their lives by providing the highest quality of behavioral healthcare services as we have done for the past 64 years.



MR. RICH MUELLER

BOARD CHAIR

On behalf of the Board of Directors and the clients we serve, I would like to express a heartfelt thank you to Shawn Holt, the devoted staff at Maryhaven, our donors, partner agencies, and volunteers. We could not provide the life-saving programs and services without your support.

It is an honor to serve as the Board Chair and to witness firsthand lives being restored.

BOARD OF DIRECTORS

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Client Director,
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10th District Court
of Appeals Judge

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Chief Strategy Officer,
Lower Lights Christian Health
Center

Michael Stovall

Community Volunteer

2016-2017 ACHIEVEMENTS

- Cared for over 11,000 patients, an increase of 18% over the 9,365 patients cared for in the previous year.
- Medically Assisted Treatment Services expanded capacity from 24 to 32 beds.
- Through the restructuring of our admissions process, increasing call hours and adding clinical review prior to admission, the wait list was reduced by approximately 50% daily.
- Increased the provision of Mental Health Treatment services by 52% from previous year.
- Increased the utilization of Residential Adolescent Services to the City of Columbus residents by 60% from previous year.
- Worked with 27 county agencies to provide treatment services to youth outside of Franklin County.



Christy, Former Women's Center Patient w/ daughter, Amiya

CHRISTY

My drug use started at the young age of 10; progressing to harder drugs by 15. I then became pregnant with twin boys at 17. After having a C-Section I was prescribed pain medication to which I quickly became addicted. I used pills for a few years, then one day I was pill sick and an acquaintance introduced me to Heroin...from 21-25 I was exposed to the street life and my life was hell from there. I lost my housing, left my children with my parents to be in the streets trying to stay high. I experienced almost everything imaginable in those 4 years living on the streets. My bottom came when my brother overdosed. I knew I needed to get help but my addiction had a strong grip. With the help of a good friend, now my fiancé, I found out about Maryhaven. Out of desperation and pain from the loss of my brother I was in a place of complete surrender. I walked into the office of my probation officer knowing I would not pass a drug test but I was tired. I told her if she tested me I'd fail...from that visit I went back to jail and then to Maryhaven. Maryhaven has saved my life! I was pregnant, nervous, and terrified of living with a bunch of women at the Women's Center. Beginning my journey at Maryhaven Women's Center was amazing. I learned how to find myself, I learned how to be myself and I learned the importance of surrounding myself with people supportive to my sobriety.

“Maryhaven taught me how to fight for my life. They provided me with tools to fight for myself!”

COMING SOON - ADDICTION STABILIZATION CENTER

The Alcohol, Drug and Mental Health Board of Franklin County (ADAMH) has approved a plan for a new “addiction stabilization center.”

The new center is part of the Franklin County Opiate Action Plan announced in June. The center will occupy space in the former Mercy Hospital building at 1430 South High St. and have a total of 55 beds to triage patients and provide immediate access to detox and treatment.

This center will reduce the need for first responders to transport people who have recently overdosed, free-up the emergency rooms and be a safe haven for people who have just been saved by Narcan rather than being discharged to the streets. It will be operated by Maryhaven, and funded through a combination of federal, state and local money. It is expected to be open and operating by Fall 2017.

PROGRAMS & SERVICES

Maryhaven provides integrated behavioral healthcare services to help men, women, and children restore their lives from the effects of addictive and mental illness.

PUBLIC HEALTH PROGRAMS

- Adult residential programs (Medical Detoxification, Adult Inpatient, Women's Center Extended Care)
- Adult Outpatient Programs (Ambulatory Detoxification, Women's Stable Cradle, Opiate Treatment, Gambling Intervention for both gamblers and their families)
- Adolescent Gender-Specific Residential Programs
- Adolescent Home-Based outpatient Treatment Programs
- School-Based Prevention Services in Morrow and Delaware Counties
- Homeless Services (Engagement Center, Outreach, Supportive Housing)

PUBLIC SAFETY PROGRAMS

Intervention, Education, and Treatment programs connected to adult and juvenile court systems.

- Adult Driver Intervention Programs in both English and Spanish
- Underage Drinking/Drug Programs for Ages 12 – 20
- Federal Prison, Probation, and Pre-Trial Programs

SERVICES IN DELAWARE, MORROW, CRAWFORD, MARION

- Ambulatory Detoxification
- Opiate Treatment
- Addiction recovery and mental health outpatient intensive counseling
- Underage Drinking/Drug Programs for Ages 12-20
- Stable Cradle (Mentors for Pregnant Women)
- School-Based Prevention and Education

SERVICES IN UNION COUNTY

- Child, Adolescent, and Family Therapy
- Crisis Intervention Services
- Pharmacological Management
- Transitional Housing



Former patient, Adult Residential Services program

KELSEY

I was raised by my grandparents in the early years of my life. In school I was very active in sports. My grandfather had a strong work ethic which I inherited but he was also an alcoholic; some would say “ a functional alcoholic”. Being around alcohol at such a young age, it just seemed natural for me at 11 years old to drink. My mother and I had a strained relationship but at 14 I began to go back and forth between her and my grandparents’ home as she was in active addiction. During this time I began to get involved with courts and things progressively worsened for me. I enlisted in the military but my addiction only got worse. In 1986 I began to use crack cocaine which led me to the darkest place in my life and 11 years of homelessness, in and out of prisons, strained relationships with my children and an immense feeling of hopelessness. I heard about Maryhaven and what it offered and decided when I got in I wasn’t leaving until I felt safe and strong enough to go back out into society and live sober. The first five years of my sobriety, twice a week I would facilitate a detox group. Today I own a few properties, I have a strong foundation and support group. I also have great relationships with my children and grandchildren. I’m grateful to celebrate 10 years of sobriety and also grateful to be in a place to take care of my mother. Maryhaven offered me hope that I didn’t realize existed.

***“Maryhaven offered me
hope I didn’t know existed.”***

FINANCIAL HIGHLIGHTS

PATIENT DEMOGRAPHICS

Fiscal Year July 1, 2015 – June 30, 2016

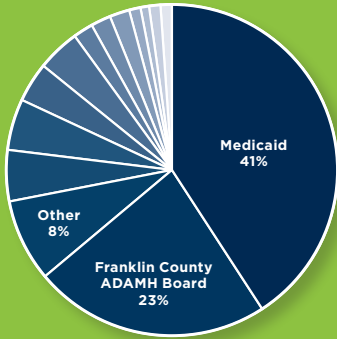
Fiscal Year July, 2015 – June 30, 2016
Number of Patients Cared for 11,340

OUR 2016 AUDITED FINANCIAL STATEMENTS

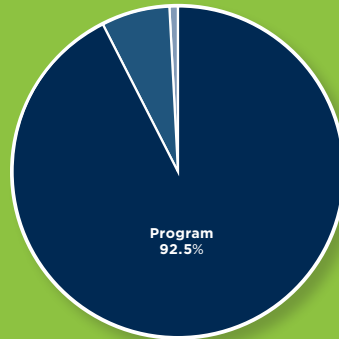
1. Show an unqualified opinion for the 21st successive year.
2. Reflect our low administrative cost of 7.6%.
3. Reflect our continuing status as a low-risk auditee.

REVENUE BY SOURCE

FY Revenues - \$26,507,491

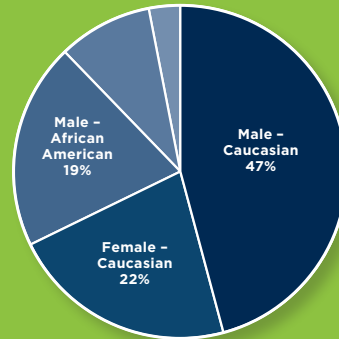


EXPENSES

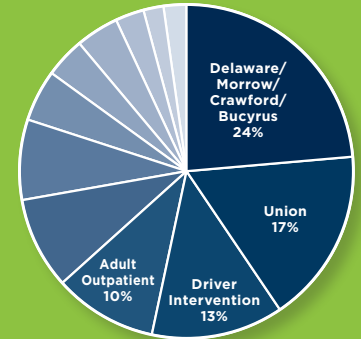


Increase in Net Assets \$ 1,913,982
Net Assets as of June 30, 2016 ... \$ 17,355,445

BY RACE AND GENDER



BY PROGRAM



- Delaware Morrow Mental Health & Recovery Services Board ... 5%
- Franklin County Children Services ... 5%
- Other Revenues ... 4%
- Mental Health and Recovery Board of Union County ... 4%
- City of Columbus ... 2%
- Community Shelter Board ... 2%
- Self Pay (Driver Intervention & Self Pay) ... 2%
- National Institute on Drug Abuse (NIDA)/Research Grants ... 1%
- Contributions ... 1%
- United Way ... 1%
- Crawford Marion ADAMH Board ... 1%

- Program ... \$23,899,052 (92.4%)
- Administrative \$ 1,888,081 (7.3%)
- Fundraising ... \$ 78,118 (0.3%)
- Total ... \$ 25,865,251 (100%)

- Female-African American ... 9%
- Male - Latino ... 3%

- Residential Detoxification ... 9%
- Engagement Center ... 8%
- Opiate Treatment ... 5%
- Ambulatory Detoxification ... 4%
- Adult Residential ... 4%
- Adolescent Residential ... 3%
- Adolescent Outpatient ... 2%
- Women's Center ... 2%

In FY 2016, Maryhaven provided services to over 11,000 clients, 80% were addicted to opiates. Maryhaven treats mental illness which affects 50% of those who suffer from addiction.

DID YOU KNOW?

- “Over 4,000 Ohioans died from unintentional drug overdoses in 2016, a 36 percent increase over the previous year.”
- “In Central Ohio, every day, there are 11 overdoses 4 of which end in death.”
- “Franklin County had a 66% increase in overdose deaths over the past year”
- “Opiate overdoses are killing more people now than did AIDS when it was at the pinnacle of its lethality.”
- “More than nine out of 10 (95.7 percent) poisoning hospitalizations in Ohio are due to drugs.”
- “In just one year, nationally, nearly 1.3 million Americans needed hospital care for opioid-related issues.”



PLEASE JOIN US FOR MARYHAVEN'S INAUGURAL

RESTORING LIVES BREAKFAST

THURSDAY SEPTEMBER 14, 2017
7:30 AM REGISTRATION/NETWORKING
8:00 AM PROGRAM

THE BOATHOUSE, CONFLUENCE PARK
679 W SPRING ST, COLUMBUS, OH 43215

Please join Shawn Holt as he, along with other community leaders, shares the state of the opiate epidemic in Ohio and what Maryhaven is doing to combat the opiate crisis, restore lives and how YOU can be a part of the solution.

FOR MORE INFORMATION CONTACT: NANON MORRISON
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MARYHAVEN®

Helping People Restore Their Lives®

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